SUMMARY STATEMENT 2007 - 2008 SCHOOL BUDGET

ALL FUNDS

Calcad District		
School District		

			GENERAL M & O FUND	ALL OTHER FUNDS
Budget Line	REVENUES		Proposed Budget 2007 - 2008	Proposed Budget 2007 - 2008
#01	Beginning Balances		\$	\$
#39	Local Revenue			
#41	County Revenue			
#55	State Revenue			
#68	Federal Revenue			
#72	Other Sources			
#76	Transfers*			
	Totals		\$	\$
			GENERAL M & O FUND	ALL OTHER FUNDS
Budget Line	OBJ#	EXPENDITURES	Proposed Budget 2007 - 2008	Proposed Budget 2007 - 2008
#60	100	Salaries	\$	\$
#60	200	Benefits		
#60	300	Purchased Services		
#60	400	Supplies & Materials		
#60	500	Capital Outlay		
#60	600	Debt Retirement		
#60	700	Insurance & Judgments		
#60	800	Transfers*		
#62		Contingency Reserve		
#73		Unappropriated Balances		
		Totals	\$	\$

^{*} All transfers-in and transfers-out should net to zero.

^{* * *} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * `